

**Demands for Grants and Appropriations 2023-24**  
**Grant No - 39**  
**142 - Energy and Mineral Resources Division**

**Allocations and Activities**

**1**  **The main functions of Energy and Mineral Resources Division:**

- a. Formulation of laws and regulations related to oil, natural gases, liquid petroleum products and mineral resources;
- b. Formulation of policy (Regulatory and Development) for different types of minerals other than petroleum gas and radio-active minerals;
- c. Research, survey, exploration, mining, production and sell of oil, gas and other minerals under the Bangladesh Oil, Gas and Mineral Corporation Ordinance 1985;
- d. Import, refine, processing, reserve, sell and export of petroleum and other petroleum by-products, lubricants etc under Bangladesh Petroleum Corporation Act 2016;
- e. Planning and implementation of programmes related to geological survey;
- f. Liaison with international organizations, including matters relating to treaties, MOU and agreements.

**2**  **The revised budget allocation (Operating and Development) from FY 2020-21 to 2022-23 and the proposed allocation (Operating and Development) for FY 2023-24 of the Energy and Mineral Resources Division are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2020-21	Revised Budget	57,15,88	1748,79,00	<b>1805,94,88</b>	56,15,83	4,81,05	1744,98,00	0
2021-22	Revised Budget	65,74,28	1578,79,00	<b>1644,53,28</b>	87,59,28	927,59,00	629,35,00	0
2022-23	Revised Budget	60,53,04	1841,65,00	<b>1902,18,04</b>	60,06,18	2,22,86	1839,89,00	0
2023-24	Budget	82,87,00	911,44,00	<b>994,31,00</b>	66,87,05	41,80,95	885,63,00	0

**3**  **In the FY 2023-24, the following important activities/projects/programs are schedule to be implemented:**

- a. Drilling of 12 (Twelve) exploratory/development/workover wells to increase the production of gas;
- b. Expand 210 km. gas distribution pipeline to supply gas in required pressure to customer end;
- c. Geological survey of 90 line km by BAPEX;
- d. In order to discover new gas fields conduct 1000 line km. 2-D seismic survey and 350 sq km. 3-D seismic survey by BAPEX;
- e. Extraction of 5 lacs metric ton coal from Barapukuria coal mine and selling 10 lacs metric ton Hard Rock/granite from Maddhapara mine;
- f. Import of 4.5 million ton LNG to meet up the increasing gas demand of the country;
- g. Installation of 1,20,000 Pre-paid meter at customer premises of different category to reduce system loss and effective supply & use of gas;
- h. Laying about 30 km fuel oil pipeline under different projects;
- i. Construction of storage tanks to increase the storage capacity of fuel oil; and
- j. Feasibility Study at Main Installation, Bangladesh Petroleum Corporation (BPC), Chattogram' for implementation of the operational automation instead of manual method.

## Demands for Grants and Appropriations 2023-24

### Grant No. 39

#### 142-Energy and Mineral Resources Division

(Taka in Thousand)

Charged	0	Operating	82,87,00	Recurrent	66,87,05
Others	994,31,00	Development	911,44,00	Capital	41,80,95
				Financial Asset	885,63,00
				Liability	0
<b>Total :</b>	994,31,00	<b>Total :</b>	994,31,00	<b>Total :</b>	994,31,00

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
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#### Economic Classification

##### Recurrent Expenditure

3111	Wages and salaries in cash	40,36,65	37,48,67	36,80,73
3211	Administrative expenses	4,83,82	5,30,54	5,98,42
3221	Fees, charges and commissions	7,10	3,45	7,35
3231	Training	2,01,35	2,45,00	2,89,50
3243	Petrol, oil and lubricants	1,63,75	1,16,15	1,51,15
3244	Travel and Transfer	2,34,38	1,44,30	3,28,60
3253	Public order and safety supplies	26,50	26,00	24,00
3255	Printing and stationery	1,02,93	80,05	1,19,47
3256	General supplies and materials	42,30	46,98	49,03
3257	Professional services, honorariums and special	5,38,67	3,00,65	5,78,57
3258	Repairs and maintenance	4,49,65	4,46,39	4,57,04
3631	Current grants	3,53,50	3,13,00	3,13,00
3821	Current transfers not elsewhere classified	5,65	5,00	5,00
3823	Current transfers for projects	0	0	33,97,00
3911	Reserve	40,80	0	45,14
<b>Total - Recurrent Expenditure :</b>		<b>66,87,05</b>	<b>60,06,18</b>	<b>100,44,00</b>

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	12,00,00	0	2,00,00
4112	Machinery and equipment	3,45,95	2,07,86	4,71,00
4113	Other fixed assets	30,00	15,00	15,00
<b>Sub Total - Non financial assets :</b>		<b>15,75,95</b>	<b>2,22,86</b>	<b>6,86,00</b>
<b>Capital expenditure for project</b>				
4211	Capital expenditure for project	0	0	969,90,00
<b>Sub Total - Capital expenditure for project :</b>		<b>0</b>	<b>0</b>	<b>969,90,00</b>
<b>Reserve</b>				
4911	Reserve	26,05,00	0	35,00,00
<b>Sub Total - Reserve :</b>		<b>26,05,00</b>	<b>0</b>	<b>35,00,00</b>
<b>Total - Capital Expenditure :</b>		<b>41,80,95</b>	<b>2,22,86</b>	<b>1011,76,00</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	677,25,41	1580,37,41	454,60,79
7216	Equity and investment fund shares	208,37,59	259,51,59	302,91,21
<b>Sub Total - Financial assets :</b>		<b>885,63,00</b>	<b>1839,89,00</b>	<b>757,52,00</b>
<b>Total - Assets :</b>		<b>885,63,00</b>	<b>1839,89,00</b>	<b>757,52,00</b>
<b>Total - Energy and Mineral Resources Division</b>		<b>994,31,00</b>	<b>1902,18,04</b>	<b>1869,72,00</b>

## Demands for Grants and Appropriations 2023-24

### Grant No. 39

### 142 - Energy and Mineral Resources Division

(Taka in thousand)

Charged	0	Operating	82,87,00	Recurrent	66,87,05
Others	994,31,00	Development	911,44,00	Capital	41,80,95
				Financial Asset	885,63,00
				Liability	0
<b>Total:</b>	<b>994,31,00</b>	<b>Total:</b>	<b>994,31,00</b>	<b>Total:</b>	<b>994,31,00</b>

(Taka in thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
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### Organisational Classification

#### 14201 Secretariat, Energy and Mineral Resources Division

Operating Activity	22,34,30	17,89,04	21,60,65
Development Activity	911,44,00	1839,65,00	1796,15,00
<b>Total:</b>	<b>933,78,30</b>	<b>1857,54,04</b>	<b>1817,75,65</b>
Recurrent	21,44,90	17,46,38	54,66,65
Capital	26,70,40	18,66	1005,57,00
Financial Asset	885,63,00	1839,89,00	757,52,00
<b>Total:</b>	<b>933,78,30</b>	<b>1857,54,04</b>	<b>1817,75,65</b>

#### 14202 Department of Explosives

Operating Activity	4,84,00	4,29,75	4,47,90
<b>Total:</b>	<b>4,84,00</b>	<b>4,29,75</b>	<b>4,47,90</b>
Recurrent	4,46,45	4,15,55	4,19,90
Capital	37,55	14,20	28,00
<b>Total:</b>	<b>4,84,00</b>	<b>4,29,75</b>	<b>4,47,90</b>

#### 14203 Bureau of Mineral Development

Operating Activity	2,72,70	2,41,67	2,89,00
<b>Total:</b>	<b>2,72,70</b>	<b>2,41,67</b>	<b>2,89,00</b>
Recurrent	2,60,70	2,36,67	2,78,00
Capital	12,00	5,00	11,00
<b>Total:</b>	<b>2,72,70</b>	<b>2,41,67</b>	<b>2,89,00</b>

(Taka in Thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>Organisational Classification</b>				
<b>14204</b>	<b>Geological Survey of Bangladesh</b>			
	Operating Activity	52,96,00	35,92,58	43,09,45
	Development Activity	0	2,00,00	1,50,00
	<b>Total:</b>	<b>52,96,00</b>	<b>37,92,58</b>	<b>44,59,45</b>
	Recurrent	38,35,00	36,07,58	38,79,45
	Capital	14,61,00	1,85,00	5,80,00
	<b>Total:</b>	<b>52,96,00</b>	<b>37,92,58</b>	<b>44,59,45</b>
	Total - Operating Activity:	82,87,00	60,53,04	72,07,00
	Total - Development Activity:	911,44,00	1841,65,00	1797,65,00
	<b>Total - Operating and Development Activity:</b>	<b>994,31,00</b>	<b>1902,18,04</b>	<b>1869,72,00</b>
	Total - Recurrent:	66,87,05	60,06,18	100,44,00
	Total - Capital :	41,80,95	2,22,86	1011,76,00
	Total - Asset:	885,63,00	1839,89,00	757,52,00
	Total Liability:	0	0	0
	<b>Total-Energy and Mineral Resources Division:</b>	<b>994,31,00</b>	<b>1902,18,04</b>	<b>1869,72,00</b>